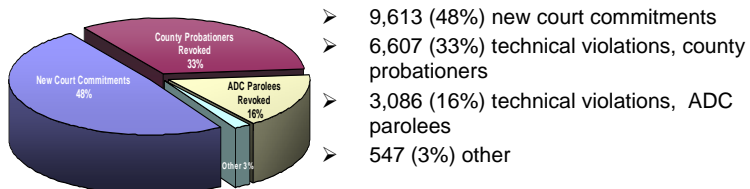


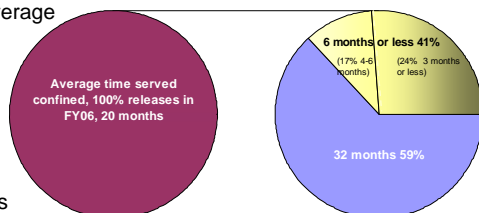
2006

Arizona Department of Corrections

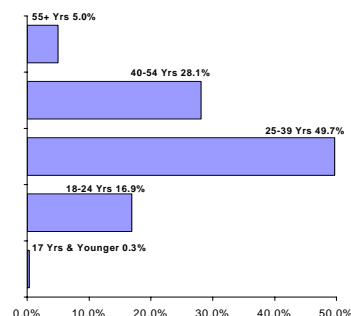
in retrospect . . .

DURING FY06 19,853 INMATES WERE ADMITTED TO ADC:**DURING FY06 ADC RELEASED 17,904 INMATES:**

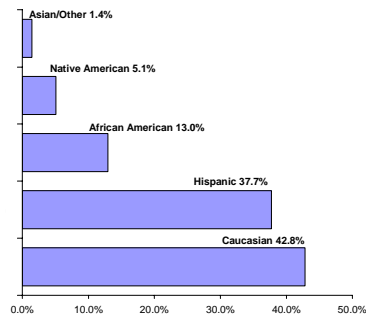
- 10,563 (59%) served an average of 32 months in prison
- 7,341 (41%) served less than 6 months confined
- 3,044 (17%) served an average of 4 to 6 months
- 4,297 (24%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION

**RECENT ADC PERFORMANCE INDICATORS**

- Four confirmed inmate sexual assaults in FY06, down from 20 in FY03
- 24% decrease in inmate/inmate assaults per ADP and a 26% decrease per total confined population between FY03 and FY06
- 19% reduction in inmate/staff assaults per ADP and a 21% decrease per total confined population between FY03 and FY06
- 3,091 GED certificates awarded in FY06, 27.3% of total Arizona GED
- 51% decrease in technical violations by parolees (adjusted for population) between FY03 and FY06
- 47% decrease in non-habeas lawsuits filed per ADP and a 49% decrease per total confined population between FY03 and FY06
- Inmate voluntary contributions to crime victims/communities to include cash and equivalent in kind contributions was over \$400,000 in FY04-06

The Arizona Department of Corrections

July ♦ 2006

CORRECTIONS
AT A
GLANCE**For further information, contact:**

Arizona Department of Corrections • Support Services Division
1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160
<http://www.azcorrections.gov>

This document is available in alternative formats by contacting Central Office
Communications • 602-542-1212 • TDD 602-542-3774

as of
July 31, 2006

A Snapshot of the Arizona Department of Corrections

looked like this:

CENSUS

Total Prison Population	34,899
ADC Facilities	29,596
Other	5,303
Parole	6,835
TOTAL	41,734

OFFENSE PROFILE

Inmates	Parolees
Violent • Murder, assault, robbery, sex crimes 14,002.....	1,535.....
Property • Burglary, stealing 9,382.....	2,229.....
Drug • Possession, sales, manufacture 6,475.....	1,915.....
Other • DUI, weapons 5,040.....	1,256.....
Totals 34,899.....	6,835.....

GENDER	Male	Female
Prison.....	31,837	3,062
Parole	5,796	1,039

SPECIAL POPULATION GROUPS

Death Row	109
Life Sentence.....	1,320
Foreign Nationals.....	4,431
Minors	111
Protective Segregation	866
Security Threat Groups.....	222
< 6 mo to serve from intake	1,848

TOTAL INTAKE AND RELEASE

New Admissions	1,517
Revocations	410
Fugitive Return	32
Releases.....	1,482
Deaths	3
(3 natural causes, 0 homicides, 0 suicides)	
Net increase (decrease)	35
Over/Under Capacity	-4,053

There were no escapes from ADC correctional facilities during the month of July 2006

PAROLE

Cases Opened.....	871
Cases Closed	822
Revocations	151
Warrants Issued.....	342
Net increase (decrease)1%

32 Warrants for New Offenses; 227 for Absconding Supervision; and 83 for Technical Violations.

Re-Entry Initiative Participants.....	81
Re-Entry Initiative Completions.....	79

"PARALLEL UNIVERSE"

Inmates employed in Work, School and Treatment, using free time wisely and building positive family/community relationships meeting real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - % Full time...62% % Part time...23%

WORK

Inmates Working in ADC Facilities.....	21,339
Inmates Working for ACI.....	1,843
Inmates Working in Public Sector	1,300

EDUCATION

Enrolled in School.....	4,021
GED Certificates Earned	120
Attending Job Training.....	2,395
Certificates Awarded.....	223
In Special Education	164

COUNSELING AND TREATMENT SERVICES

Drug Education Participants	1,240
Drug Education Graduates.....	120
Drug Treatment (moderate) Participants	572
Drug Treatment (moderate) Graduates	70
Drug Treatment (intensive) Participants.....	383
Drug Treatment (intensive) Graduates	30
Sex Offender Treatment Participants.....	90
Sex Offender Treatment Completed.....	0
Mental Health Participants.....	834
Mental Health Treatment Completed.....	139

HEALTH SERVICES

Hospital Admissions	120
Inmates testing positive for:	
HIV.....1	Active TB....0
Hepatitis C.....	12

4,504 (16.6%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

DRUG TESTING – PRISONS RANDOM TARGETED

Total inmates tested	3,662	3,144
Total specimens tested.....	3,794	3,237
Positive specimens	121	155
Marijuana.....	56	52
Cocaine	6	8
Opiates.....	32	58
Amphetamines.....	37	42
Other	1	3
Negative specimens.....	3,673	3,082
Negative %	96.81%	95.21%

DRUG TESTING – PAROLE TARGETED

Total parolees tested	3,520
Total specimens tested.....	19,649
Positive specimens	735
Marijuana.....	101
Cocaine	138
Opiates.....	52
Amphetamines.....	204
Other	240
Negative specimens.....	18,914
Negative %	96%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
Hours, Community Betterment.....	27,136	N/A	27,136
Hours, Public Sector Work Crews	89,788	N/A	89,788
Hours, ADOT Crews	3,192	N/A	3,192
Hours, Fire Suppression/Brush-Abatement.....	18,337	N/A	18,337

If these 138,453 inmate hours of service are calculated at the current per-hour minimum wage of \$5.15, over \$713,000 in community service was provided by ADC offenders statewide.

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service.....	458	N/A	458
Collections, Court Ordered Restitution.....	\$84,044	***	\$84,044
Collections, Victims' Compensation	\$2,841	\$69,289	\$72,130
Crime Victim Notifications of Release			140
Donations, Voluntary Contributions.....	July \$2,075	FY to date.....\$2,075	

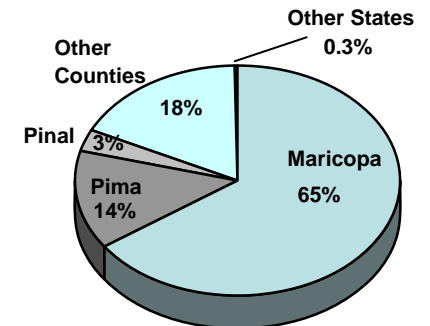
INSTITUTIONAL CONDUCT

Inmate/Inmate assault	65
Inmate/Staff assault.....	10
Major rule violations	1,226
Minor rule violations	2,062

CONSTITUENT CONTACTS, INMATE

GRIEVANCES & LAWSUITS	
Constituent Contacts.....	1,751
Inmate grievances.....	278
Inmate lawsuits filed	19
Inmate Filing Fees Paid	\$6,940

COUNTY OF CONVICTION



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.97

RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.22

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

	Total Filled*	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II.....	4,961	711	69	12.54%	16.7%
Parole Officers	88	6	3	6.38%	40.9%
Medical Professionals.....	367	183	4	33.27%	13.1%

There are 10,579.5 funded FTE and 9,726.9 authorized FTE in FY 2007.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

* As of the first day of the month

ADC PERSONNEL ON MILITARY LEAVE... 103 ON STANDBY.....90

TUITION ASSISTANCE...23 staff has received a total of \$8,839 FY to date

*** ...Data Not Available

N/A...Not Applicable